

Miami-Dade County
Industrial Development Authority
Adopted Budget
Fiscal Year 2019-2020

Administration

Salaries	\$ 451,000
Fringe Benefits	\$ 68,400
Insurance, Retirement, and Taxes	\$ 182,000
	<u>\$ 701,400</u>

Professional Services

Annual Audit and Support Services	\$ 40,000
IT Support and other Services	\$ 5,200
	<u>\$ 45,200</u>

Operations

Office Lease and Parking	\$ 82,000
Property Insurance Expense	\$ 8,500
Utilities, Equipment and other General Expenses	\$ 48,200
	<u>\$ 138,700</u>

Total Administration, Professional Services, and Operations \$ 885,300