

Miami-Dade County
Industrial Development Authority
Adopted Budget
Fiscal Year 2017-2018

Administration

Salaries	\$ 451,000
Fringe Benefits	\$ 53,200
Insurance, Retirement, and Taxes	\$ 161,000
	<u>\$ 665,200</u>

Professional Services

Annual Audit and Support Services	\$ 34,000
IT Support and other Services	\$ 4,700
	<u>\$ 38,700</u>

Operations

Office Lease and Parking	\$ 90,000
Property Insurance Expense	\$ 10,800
Utilities, Equipment and other General Expenses	\$ 34,300
Contingency Reserve Fund	\$ 21,000
	<u>\$ 156,100</u>

Total Administration, Professional Services, and Operations	<u><u>\$ 860,000</u></u>
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