

Miami-Dade County
Industrial Development Authority
Adopted Budget
Fiscal Year 2024-2025

Administration

Salaries	\$ 498,000
Fringe Benefits	\$ 65,400
Insurance, Retirement, and Taxes	<u>\$ 224,000</u>
	\$ 787,400

Professional Services

Annual Audit and Support Services	\$ 25,000
IT Support and other Services	<u>\$ 4,000</u>
	\$ 29,000

Operations

Office Lease and Parking	\$ 95,000
Property Insurance Expense	\$ 12,000
Utilities, Equipment and other General Expenses	<u>\$ 57,200</u>
	\$ 164,200

Total Administration, Professional Services, and Operations	<u><u>\$ 980,600</u></u>
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