

Miami-Dade County
Industrial Development Authority
Amended Budget
Fiscal Year 2023-2024

Administration

Salaries	\$ 450,424
Fringe Benefits	\$ 112,734
Insurance, Retirement, and Taxes	\$ 216,705
	<u>\$ 779,863</u>

Professional Services

Annual Audit and Support Services	\$ 23,300
IT Support and other Services	\$ 4,030
	<u>\$ 27,330</u>

Operations

Office Lease and Parking	\$ 89,759
Property Insurance Expense	\$ 11,390
Utilities, Equipment and other General Expenses	\$ 28,015
	<u>\$ 129,164</u>

Total Administration, Professional Services, and Operations	<u><u>\$ 936,357</u></u>
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