

Miami-Dade County
Industrial Development Authority
Adopted Budget
Fiscal Year 2022-2023

Administration

Salaries	\$ 451,000
Fringe Benefits	\$ 68,400
Insurance, Retirement, and Taxes	<u>\$ 197,000</u>
	<u>\$ 716,400</u>

Professional Services

Annual Audit and Support Services	\$ 25,000
IT Support and other Services	<u>\$ 5,200</u>
	<u>\$ 30,200</u>

Operations

Office Lease and Parking	\$ 82,000
Property Insurance Expense	\$ 8,500
Utilities, Equipment and other General Expenses	<u>\$ 48,200</u>
	<u>\$ 138,700</u>

Total Administration, Professional Services, and Operations	<u><u>\$ 885,300</u></u>
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