

Miami-Dade County
Industrial Development Authority
Adopted Budget
Fiscal Year 2016-2017

Administration

Salaries	\$ 451,000
Fringe Benefits	\$ 53,200
Insurance, Retirement, and Taxes	<u>\$ 161,000</u>
	\$ 665,200

Professional Services

Annual Audit and Support Services	\$ 34,000
IT Support and other Services	<u>\$ 4,700</u>
	\$ 38,700

Operations

Office Lease and Parking	\$ 90,000
Property Insurance Expense	\$ 10,800
Utilities, Equipment and other General Expenses	\$ 34,300
Contingency Reserve Fund	<u>\$ 21,000</u>
	\$ 156,100

Total Administration, Professional Services, and Operations **\$ 860,000**